BILL NO. 11-2017

**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2017 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2017 Capital Budget for Non-Utilities be decreased from Nineteen Million, Three Hundred Nineteen Thousand, Eight Hundred Eighty-Seven ($19,319,887) Dollars to Seventeen Million, Nine Hundred Sixty-Eight Thousand, Seventy-Two ($17,968,072) Dollars.

SECTION 2. That the following allocations be changed:

**2017 Bond Issue** **From** **To**

General Pool Repairs 300,000 233,000

Body Cameras - Police 75,000 -

In Car Dash Cameras 88,000 -

SC Breathing Aparatus - Fire 296,000 -

**2015 Bond Issue**

Isolated Intersections - 945

Ambulance - 7,871

Mechanical System Upgrade 31,126 24,126

General Pool Repairs 72,267 37,682

City Center Repairs/Maintenance 87,526 59,172

Ice Rink - 7,000

Fire House Improvements 26,935 23,935

Miscellaneous Drainage Structures 30,938 32,008

Roof, Safety, Fire Code 17,638 7,220

Street Overlays 150,973 137,758

Grounds Capital Improvement Plan 100,642 47,274

Facility Cap Imprv Plan 40,394 45,594

Recycling/Compost Equipment - 45,908

Broad Street Crosswalks 24,419 28,111

**2013 Bond Issue**

Isolated Intersections - 1,992

Ice Rink - 2,662

Bridge Repair 49,223 48,300

Facility Cap Imprv Plan 6,200 5,930

South Bethlehem Greenway 40,000 -

E. 5th Street Improvements 121,208 45,735

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**2011 Bond Issue**

911 Phone System Replacement 91,000 -

Grounds Capital Improvement Plan 7,379 4,833

In Car Dash Cameras - 91,000

IT Improvement Plan 47,845 40,215

**2009 G.O. Note**

South Bethlehem Greenway 66,174 35,866

IT Improvement Plan 12,436 -

SECTION 3. That the following sources of revenue be changed:

**Other Revenue**

Monocacy Creek Improvements 310,550 212,128

Eastern Gateway 325,000 234,125

Miscellaneous Drainage Structures 65,650 16,250

911 Phone System Replacement 430,000 59,000

Body Cameras - Police - 75,000

South Bethlehem Greenway 400,000 172,986

SC Breathing Aparatus - Fire - 296,000

Main St./Streetscapes 129,437 27,658

Monocacy Watershed Assessment 150,000 134,901

Pedestrian Improve. - Elizabeth Ave. 99,333 95,776

TD Bank Tree Grant - 3,517

**Revenue Sources** **From** **To**

Cash Balance 78,123 28,723

Dedicated Tax Cash Account 146,224 136,048

2015 Bond Issue 1,091,529 1,013,275

DEP Grant - Monocacy Park 219,789 119,789

2009 Note 78,610 35,866

2013 Bond 611,863 499,851

2017 Bond Issue 6,326,000 5,800,000

Greenway Contributions 200,000 53,241

PennDOT - ARLE Program 99,333 95,776

NC Open Space Initiative 300,761 302,339

Main St/Streetscape Contributions 129,437 27,658

DEP - Monacacy Watershed 150,000 134,901

TD Green Streets Grant - 3,517

DCNR - Greenway 200,000 119,745

Eastern Gateway Lighting - State 225,000 134,125

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SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of , 2017.

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President of Council

ATTEST:

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City Clerk

This Ordinance approved this day of ,2017.

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Mayor